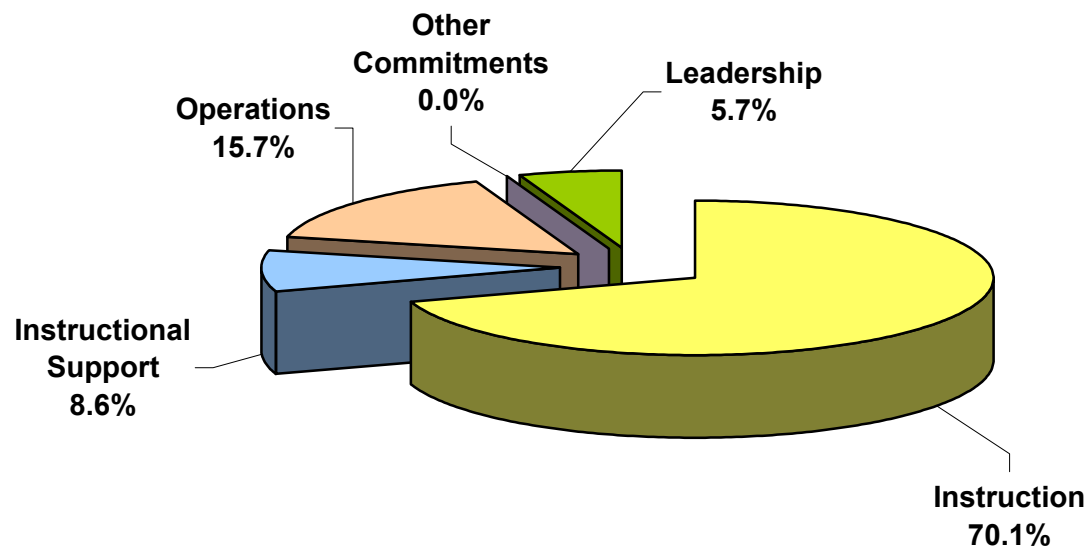
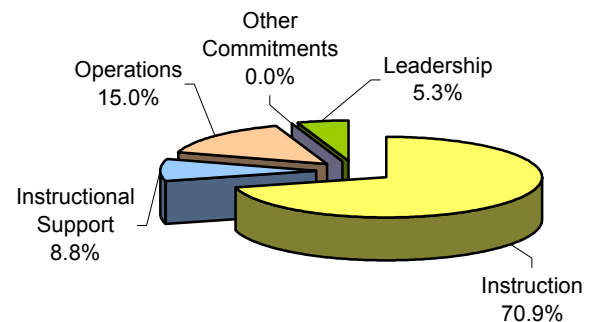


Warwick Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 5,855	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$43,096,803	\$7,361	70.1%
Instructional Support	\$5,272,028	\$900	8.6%
Operations	\$9,654,827	\$1,649	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,494,659	\$597	5.7%
Total Elementary Schools	\$61,518,317	\$10,507	100.0%
Total District & %-Elementary-To-District	\$141,154,143	\$11,935	43.6%